



In the Financial year 2024/2025 the Dorking BID has worked hard to ensure Dorking businesses have the help they need to feel supported and part of their town centre community.

Dorking has had challenges this last financial year, with two emergency road closures, however we have seen true spirit from our BID members to overcome these. We've also been really pleased to see a willingness from both our new MP, new BID Manager and the local council to really try and work together to get the best for Dorking and we're looking forward to continuing to build upon this for 2025. There was lots to celebrate in Dorking in 2024, including several town centre trails, free training and advice for local businesses, a new fully responsive website for the town, family events, the announcement of a new banking hub and a highly successful Christmas Festival, all of which the Dorking BID were instrumental in delivering.

For the 2025/2026 financial year we are looking to really cement the reasons why people come to Dorking town centre to shop, socialise and live, by creating joined up campaigns, events and activity that encourage people to return and spend time in our beautiful town. We are also looking to continue supporting businesses with training and collaboration opportunities throughout the year and are working on projects to ensure Dorking continues to be a great place to work, live and play in line with our business plan pillars. The decrease in reserves projected for 2025/2026 is funded by unspent reserves brought forward.

We look forward to continuing to work with all BID businesses to make Dorking the best it can be.

	2024/2025	2025/2026 Anticipated
Income		
Levy 2024/2025	201,484	198,294
Prior year collections	17,248	0
Voluntary levy	1,467	1,200
Grants received	2,440	0
Sponsorship and other income net	3,905	17,500
TOTAL INCOME	226,544	216,994
Expenditure		
Marketing/PR/Events	71,425	112,542
Business Support	8,071	14,287
Future Dorking/Sustainability	23,621	21,455
Insurance	1,200	1,300
Loan repayment	27,621	0
Office/IT	14,169	16,581
Professional fees	9,835	16,835
Staffing	55,885	54,309
TOTAL EXPENDITURE	211,827	237,309
Increase/(Decrease)	14,717	(20,315)
Reserves		
Levy Collection rate 2024/2025 currently stands at 93%		